

Resolution #TC-2023-04-06

Approval and Adoption of the Eleventh Supplement to the Fiscal Year 2022-2023 Budget for the Colorado Department of Transportation.

Approved by the Transportation Commission on May 18, 2023.

WHEREAS, the budget requests being presented to the Transportation Commission this month have been reviewed and were determined to meet the criteria outlined in Policy Directive 703.0, requiring approval by the Transportation Commission; and

WHEREAS, the project requests included in the Supplement and detailed below are consistent with the FY 2023 through FY 2026 STIP, and funds are available from existing program allocations, unless otherwise indicated.

Change to 10 Year Plan Projects

- Allocate \$850,000 to air quality modeling for major projects including 10 Year Plan.
- Reallocate \$10,515,896 savings from Central 70 to I-70 PPSL for a claim award.

TC Contingency Reserve

- \$4,095,000 for CO133 Bear Creek Culvert Failure

NOW THEREFORE BE IT RESOLVED, after review and consideration, the Eleventh Supplement to the Fiscal Year 2022-2023 Budget is approved by the Transportation Commission.

Herman
Stockinger

Digitally signed by
Herman Stockinger
Date: 2023.05.19
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Herman Stockinger, Secretary
Transportation Commission of Colorado

Date

